# **Accelerate Better Decisions**

### Fast, Easy, and Accurate Decisions

solver

Seamlessly integrated with Sage, Solver is a cloud-based Corporate Performance Management (CPM) solution that leverages patented QuickStart integration technology to enable immediate access to ready-to-use reporting and planning templates. Achieve faster and better business decisions across the entire organization today!

- Simplify financial planning and analysis (FP&A) tasks
- Consolidate all your key data sources into a single tool for streamlined reporting and analysis
- Leverage an easy-to-use, Excel add-in report designer that provides a familiar user experience with drag and drop simplicity
- Anytime, anywhere reports access with drill-down capabilities through a modern web-based portal
- Automate time-consuming budgeting and forecasting processes with dynamic driver-based models
- Streamline consolidations automate intercompany eliminations and record necessary adjustments
- Quickly adjust to change with adaptive forecasting
- Facilitate data-driven decisions with advanced reporting capabilities

## Simple, All-Inclusive Licensing

solverglobal.com

© 2024 Solver

With Solver, every user gets access to the entire Solver Suite. No need to purchase additional modules or connectors.







#### **Effortlessly Consolidate Data**

Solver is redefining the category of cloud-based reporting and planning and provides a user-friendly data warehouse that is built on the Microsoft SQL Azure platform. Solver takes away the complex, expensive implementation of a "homegrown" data warehouse, and instead allows users to access GL data in a day, versus weeks or months. Solver combines financial and other key data into a single solution, powered by the most flexible report and planning form designer on the market. Streamlining financial and operational reports, consolidations, budgeting and forecasting processes.



**Profit & Loss Variance Report** 

## **Drive Intelligent Decisions with Ready-to-Use Marketplace Templates**

Solver is designed to meet the reporting needs of all employees. Meet all your reporting needs on day one with ready-to use reports, planning forms, and dashboard templates from the Solver Template Marketplace or create ad-hoc and custom reports to fit specific requirements.

#### Profitability Analysis Dashboard

#### Year-to-Date Full Year Estin 9.9% 11.3% . Variance . 5.0% 14.7% 5.1% . 3.7% 1311,345 55,403,363 405,353 1.256,312 30,754 15,008,007 425,007 1,411,189 141100 LINEAR 211,821 101.110 385.300 45.30 644.9% Variance (8.3%) Variance . 29.0% 656.5% (9.5%) Variance (7.8%) 1,002,010 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 201,000 11,338 15,235 56,790 26,077 4,078 1,445 5,081 5,449 5,081 5,449 5,081 5,449 5,081 5,449 5,081 5,449 5,081 5,449 5,081 5,449 5,081 5,0915,091 5,0 2,864,861 294,279 723,886 295,278 295,278 295,278 295,278 295,278 72,286 74,286 74,286 74,286 74,286 75,286 75,286 75,286 12,011 2,919 12,619 5,944 4,011 4 41 11% 41 11% 42 11% 42 11% 42 11% 42 11% 42 11% 42 11% 42 11% 42 11% 42 11% 40 11% (400, 20) 293,230 295,547 205,547 205, 15, 154 54, 954 54, 954 5, 656 5, 656 5, 6666 5, 6666 5, 6666 5, 6666 5, 6666 5, 6666 5, 6666 5, 666 15,855 21,612 3,515 3,515 3,515 3,516 3,516 3,516 3,516 4,516 4,516 4,516 4,516 4,516 4,516 4,516 4,516 4,516 4,516 4,516 4,516 4,516 4,517 4,516 4,5174,517 4,517 4,517 4,517 4,51 15,055 58,258 22,400 5,812 5,8 16.6% 12.0% Variance . 26.3% Variance . 9.6% (10.7%) Variance (8.8%)

#### Payroll and Benefits Budget

									Bruefits													
Nation	180	Bute	Month	Hours	Rate	tutery		Interet	Highler	3an 22	148-22	Mar 22	Apr 22	May 22	INF M	54.32	Aug 22	149-32	041.22	Nov 32	Dex 32	Mary
helde Mauer	012	1/1/2004		2,362	95.87	109,000	243	35	· · ·	18,901	18,009	17,746	17,174	17,746	17,174	17,748	17,746	17,174	17.746	17,174	\$7,748	208,12
indy Martinez	0.6	4/11/2014		2,382	\$2.75	192,929	118	34.		15,385	54,798	16,385	15,856	16,585	\$5,856	15,585	16,585	15,856	56,585	15,856	\$6,585	192,93
lutte Mc(ann	630	205/2008		2,385	11,85	191.115	743	5%	· · · ·	16,252	15,094	17,043	16,455	17,043	16,493	17,943	17,043	14,495	17,043	35,455	17,943	199,85
ustin Pisada	Administrative Aprotent	5/5/2008		2,980	28.25	54,609	Feb	- 25		4,687	4,314	4,776	4,623	4,776	4,423	4,778	4,778	4,422	4,776	4,622	4,778	54,09
carrie Suzuki	Administrative Advance	12/10/1897		2,382	25.88	4533	118	37%		3,868	5,845	4,252	4,118	4,252	4,115	4,252	4,252	4,118	4,252	4,118	4,252	49,58
heichloine	Meinizetre huitett.	3/3/2007		2,080	24.58	14,135	143	2%	1. Y	4,343	4,119	4,560	4,415	4,560	4,413	4,560	4,560	4,413	4,560	4,413	4,550	53,47
Destine Monters	Office Maringer	4/6/2016		2,385	26.47	55,566	Peb.	2%		4,677	4,309	4,770	4,618	4,778	4,818	4,770	4,770	4,618	4,770	4,626	4,770	56,07
urs Persynchi	Ulor President	\$/5/2005		2,280	81.00	114.729	115	- 18		14,839	14,075	15,541	13,079	13,381	13,079	13,381	13.561	13,079	13,581	13,079	13,581	181,71
hacy Molina	Vie Probleri	4/4/2004		2,082	\$3.12	172,915	PV9.	32		34,688	13,808	15,400	14,123	33,420	\$4,923	15,400	15,405	14,923	15,400	34,925	\$1,420	180,80
to be Hired #1	Vor Freidert		241	1,985	24.52	155,808	(*+1	- 28	- P				0			0					\$1,421	13,82
to be Hinod #2	Administrative Autoral		felt	1,062	28.46	10,000					6,795	6,795	6,575	6.785	6.575	6,725	6,795	6,575	6,795	6,575	6.725	73,86
To Belfined #3	Administrative Associate		Mar	1.390	38.46	83.000						6,795	6,573	6,795	6,575	6,795	6,795	6,575	6,795	6,575	6,785	67,56
																					- 4	
																					- 4	
														0								
										96,568	97,681	114,124	115,443	114,124	115,463	114,124	114,124	110,443	114,124	135,443	127,947	1,114,58
Fort Time Employ	ues .																					
Deta Martin	Receptoriet	4/12/2014		1,580	31-60	\$1,200	(ret	- 5%	- N -	2,650	2,518	2,782	2,095	1,782	1,693	2,792	2,782	2,895	2,792	2,685	1,762	12,62
Icophia Baker	Office Manager	3/15/2008		1,192	17.00	15,560	Pv8	25		3,009	2,848	3,158	3,052	1,151	3,453	3,153	3,151	3,053	3,153	1,052	3,191	36,97
the Dourse	Respired	\$/5/2008		1,085	11.12	17,440	Pe0	. 5%		1,182	8,014	3,319	8,011	1,101	8,291	8,810	1,109	8,281	1,519	4,011	1,100	10.15
chands benefits	CARBARD	11/10/1997		1,082	20.05	41,800	145	556		3.513	1.152	3.710	8,380	1.792	1.500	8,710	3.710	1,580	3.700	8,550	1.722	43.50
										82,366	85,728	13,984	12,145	12,984	63,965	12,984	53,984	53,545	13,984	63,545	61,984	152,26
								Part 1	Time Salcies	16,566	97,681	114,124	118,843	154,124	135,443	114,124	114,124	110,40	114,114	135,40	127,947	1,04,50
								Part	Part Time Salties		\$5,728	12,994	12,545	\$2,984	13,565	12,994	12,984	13,565	12,984	13,545	\$1,984	152,34
									Payrol Taxes		8,064	58,367	3,879	56,863	5,809	\$1,953	2,825	4,272	4,454	4,272	5,582	91.45
								Healthcare		5,647	5,127	6,006	5,622	6,008	5,422	6,018	8,008	5,412	6,016	5,622	6,707	78.84
								Work Comp		2,808	2,898	2,800	7,800	2,800	2,890	2,890	2.400	2,890	2,810	2,800	3,200	34.00
									rm	11.08	13.84	54.00	54.00	54.00	54.00	54.00	54.00	54.86	54.00	54.00	15.00	



solverglobal.com

# **Get Started Today!**