

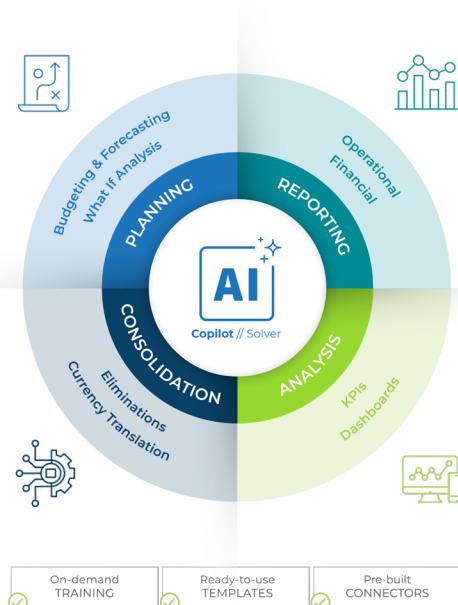
Accurate data-driven decisions

Integrated with Microsoft Dynamics 365, Solver is a cloud-based extended financial planning and analysis (xFP&A) solution that leverages patented QuickStart integration technology to enable immediate access to ready-to-use reporting and planning templates. Achieve faster and better business decisions across the entire organization today!

- Simplify financial planning and analysis (FP&A) tasks
- Consolidate all your key data sources into a single tool for streamlined reporting and analysis
- Leverage an easy-to-use, Excel add-in Report Designer that provides a familiar user experience with drag and drop simplicity
- Anytime, anywhere reports access with drill-down capabilities through a modern web-based portal
- Automate time-consuming budgeting and forecasting processes with dynamic driver-based models
- Quickly adjust to change with adaptive forecasting
- Facilitate data-driven decisions with advanced reporting capabilities

All-inclusive licensing

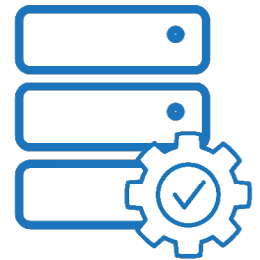
With Solver, every user gets access to the entire Solver Suite. No need to purchase additional modules or connectors.



Pre-built integration with



Dynamics 365



Single Source of Truth

for executives, managers, and other key stakeholders.

Thousands of customers trust Solver to accelerate intelligent decisions.



Efficient



Flexible



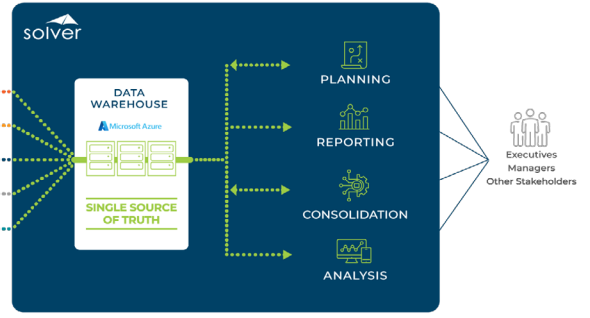
Accurate



Intelligent

Effortlessly consolidate data

Solver is redefining the category of cloud-based reporting and planning, providing a user-friendly data warehouse that is built on the Microsoft SQL Azure platform. Solver takes away the complex, expensive implementation of a “homegrown” data warehouse, and instead allows users to access GL data in a day, versus weeks or months. Solver combines financial and other key data into a single solution, powered by the most flexible report and planning form designer on the market. Streamlining financial and operational reports, consolidations, budgeting and forecasting processes.



Drive intelligent decisions with ready-to-use marketplace templates

Solver is designed to meet the reporting needs of all employees. Meet all your reporting needs on day one with ready-to-use reports, planning forms, and dashboard templates from the Solver Template Marketplace or create ad-hoc and custom reports to fit specific requirements.

Profitability Analysis Dashboard



Profit & Loss Variance Report

Project revenue for this year is trending to be \$16,395,024 versus Last Year of \$16,167,275 which will be an increase of 1.4%, and the Net Profit will be \$3,042,733, which will be a decrease of -13.3%.

Account No.	Description	Jan-2020 Actual	Feb-2020 Actual	Mar-2020 Actual	Apr-2020 Actual	May-2020 Actual	2020 Act to Date	2020 Budget	Variance	% Diff
00100	Product Revenue	4,542,232	476,900	483,300	458,566	775,262	6,086,260	6,086,260	0	0.0%
00200	Maintenance Revenue	5,288,000	100,000	179,302	176,800	489,274	5,993,376	5,993,376	0	0.0%
00300	Payroll Taxes - FICA	949,996	70,000	81,200	69,000	59,000	679,196	679,196	0	0.0%
00400	Payroll Taxes - FUTA	1,205,797	88,254	96,000	1,030,059	1,021,940	3,441,950	3,441,950	0	0.0%
00500	Payroll Taxes - Workers Compensation	466,375	38,254	40,000	39,337	46,000	169,866	169,866	0	0.0%
00600	Payroll Taxes - Health	24,676	2,856	3,000	2,800	3,200	14,532	14,532	0	0.0%
00700	Payroll Taxes - Unemployment	24,676	2,856	3,000	2,800	3,200	14,532	14,532	0	0.0%
00800	Payroll Taxes - Other	24,676	2,856	3,000	2,800	3,200	14,532	14,532	0	0.0%
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